

Activity Name	Original Duration	Planned Start	Planned Finish	2011				2012				2013				2014				2015				2016	
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
HY/2009/15 - CWB TUNNEL (CBTS SECTION)																									
SUBMISSIONS COMPLYING WITH EPs																									
EM&A Manual (rely on the Master EP's submission EP-364/2009/A Condition 2.9)																									
Baseline Monitoring Report (rely on the Master EP's submission EP-364/2009 Condition 3.3)																									
Monthly EM&A (rely on the masters EP's Submission, EP-364/2009/A Condition 3.4)																									
A dedicated website (rely on the master EP's submission, EP-364/2009/A Condition 4.2)																									
Management organization of main construction companies (FEP Condition 2.6)	1d	02-Oct-10	02-Oct-10																						
Work Schedule (FEP Condition 2.7)	1d	27-Oct-10	27-Oct-10																						
Location Plan (FEP Condition 2.8)	1d	27-Oct-10	27-Oct-10																						
Noise Management plan (FEP Condition 2.9)	1d	27-Oct-10	27-Oct-10																						
Landscape plan (FEP condition 2.10)	1d	31-Jan-11	31-Jan-11																						
EAST VENTILATION ADIT																									
CCT @ Portion 1, 2, 4, 6, 22	1315d	27-Sep-10	03-May-14																						
EV Adit @ Portion 4-Advance Works	526d	27-Sep-10	05-Mar-12																						
EV Adit Portion 1, 2, 6, 22	26d	22-Dec-11	16-Jan-12																						
EV Adit-based on Conforming Design	323d	15-Feb-12	02-Jan-13																						
TCBR1E (TS1 Area)																									
Diaphragm Wall Construction (incl. SI, & tests after completion)	107d	26-Apr-11	10-Aug-11																						
Excavation & Lateral Support, ELS	99d	16-Jul-11	22-Oct-11																						
Cut & Cover Tunnel Construction (incl. backfill)	78d	22-Oct-11	07-Jan-12																						
OHVD and Cable Trough (access from Portion 22)	76d	18-Dec-13	03-Mar-14																						
TCBR2 + TCBR3 (TS2 Area)																									
Diaphragm Wall Construction	118d	06-Jul-12	31-Oct-12																						
Excavation & Lateral Support, ELS	248d	06-Jul-12	10-Mar-13																						
Cut & Cover Tunnel Construction	164d	11-Mar-13	21-Aug-13																						
OHVD Cable Trough (Access from Portion 22)	150d	05-Aug-13	01-Jan-14																						
TCBR1W (TS4 Area)																									
Diaphragm Wall Construction	148d	28-Jun-11	22-Nov-11																						
Excavation & Lateral Support, ELS	319d	26-Jun-11	11-May-12																						
Landing Steps - Demolition/Reconstruct as footpath	40d	28-Jun-11	23-Aug-11																						

- ◆ Milestone
- ◆ Milestone
- Remaining Work
- Critical Remaining Work
- Actual Work

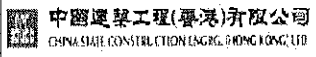
1 of 2

China State Construction Engineering (Hong Kong) Ltd.

Contract No. HY/2009/15 - Central Wan Chai By Pass - Tunnel

(CBTS Section)

Prepared by William Caluza			
Date	Revision	Checked	Approved
14-Mar-11	Revision C	ST	KL
	File: GC01a		
	(Layout:HY/2009/15: CWB - Summary)		



Activity Name	Original Duration	Planned Start	Planned Finish	2011					2012				2013				2014				2015				2016	
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Rock Excavation	235d	25-Apr-12	15-Dec-12																							
ME4-Diaphragm Wall	114d	10-May-12	19-Oct-12																							
AS Logistics Area for Mined Tunneling Works	174d	01-Jun-12	07-Feb-13																							
ME4-ELS Works	212d	01-Jun-12	02-Apr-13																							
SCL Entrusted Works	291d	18-Jul-12	08-Sep-13																							
Cut & Cover Tunnel Construction (w/o TS4 +)	111d	17-Dec-12	06-Apr-13																							
ME4-RC Structure	146d	28-Jan-13	21-Aug-13																							
OHVD and Cable Trough (Access from TZ5/TPCWAE/TPCWAW)	180d	17-Jun-13	13-Dec-13																							
MINED TUNNEL																										
CHT Protection Works @ location A, B, C	342d	27-Sep-10	01-Feb-12																							
Tunnel works from West Portal (access from TPCWAE& TZ5)	418d	12-Mar-12	30-Oct-13																							
Tunnel Works from East Portal (Access from TS4 Area)	214d	30-Mar-12	01-Feb-13																							
Tunnel OHVD & Cable Trough	384d	02-Dec-13	22-May-15																							
TPCWAE																										
Drainage Diversion works along Hung Hing Road (Portion 19)	176d	15-Oct-10	24-Jun-11																							
Diaphragm Wall Construction	147d	20-May-11	13-Oct-11																							
Excavation & Lateral Support, ELS	421d	20-May-11	13-Jul-12																							
Rock Excavation	208d	12-Mar-12	03-Oct-12																							
AS Logistics Area for Mined Tunneling works	342d	12-May-12	18-Apr-13																							
Cut & Cover Tunnel Construction	130d	28-Jan-13	06-Jun-13																							
OHVD and Cable Trough (Access from TZ5/TPCWAW)	182d	18-Feb-15	18-Aug-15																							
TPCWAW & PORTION 11																										
Diaphragm Wall Construction + Portion 11	222d	25-Oct-13	03-Jun-14																							
Excavation & Lateral Support, ELS	478d	25-Oct-13	14-Feb-15																							
Cut & Cover Tunnel Construction	143d	30-Dec-14	21-May-15																							
OHVD and Cable Trough Installation (Access from Portion 11)	235d	22-May-15	11-Jan-16																							

- ◆ Milestone
- ◆ Milestone
- Remaining Work
- Critical Remaining Work
- Actual Work

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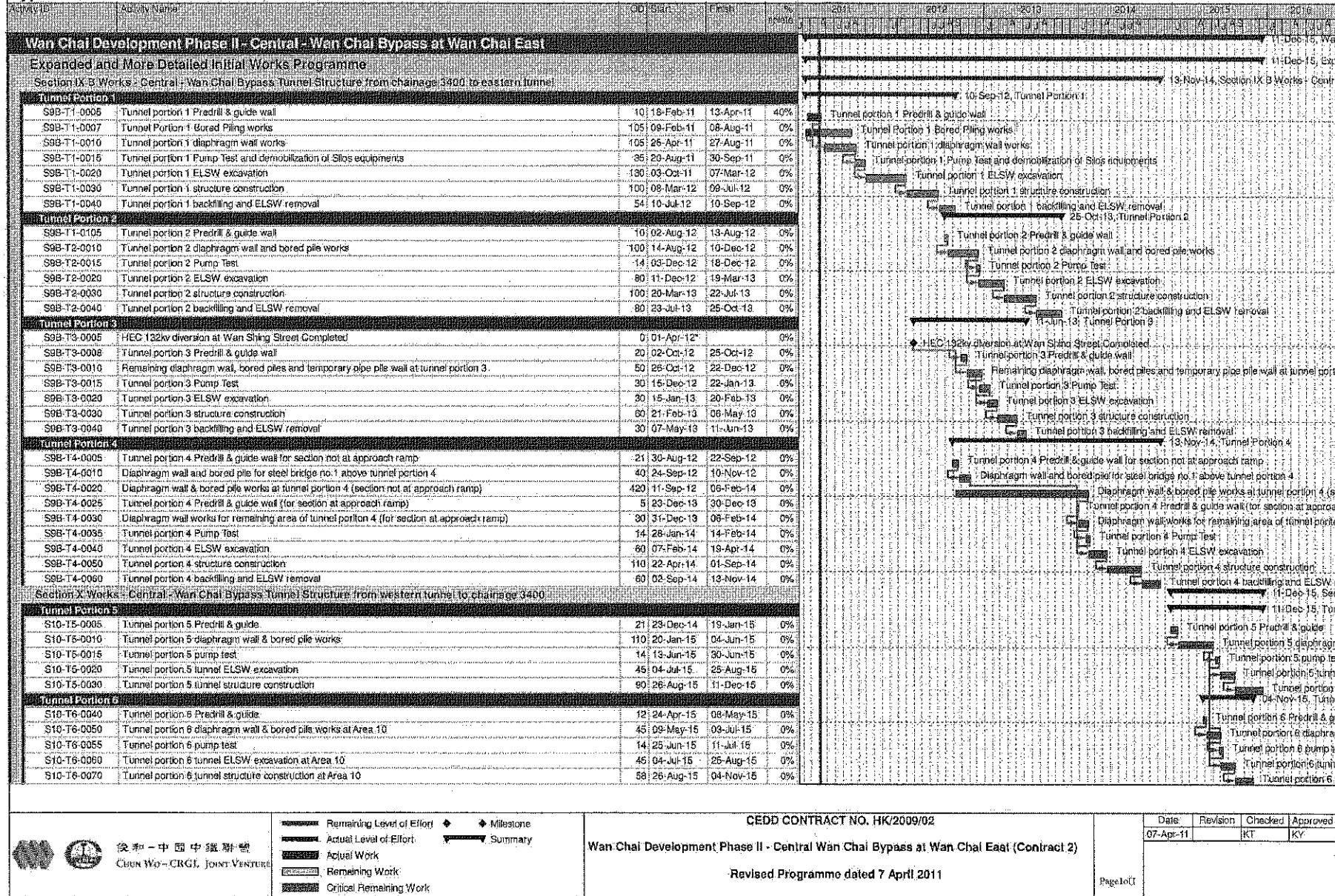
China State Construction Engineering (Hong Kong) Ltd.
Contract No. HY/2009/15 - Central Wan Chai By Pass - Tunnel
(CBTS Section)

Prepared by William Caluza			
Date	Revision	Checked	Approved
14-Mar-11	Revision C	ST	KL
	File: 0001a		
	(Layout: HY/2009/15: CWB - Summary)		

中國建築工程(香港)有限公司
 CHINA STATE CONSTRUCTION ENGINEERING (HONG KONG) LTD.

Wan Chai Development Phase II - Central - Wan Chai
Bypass at Wan Chai East CONTRACT HK/2009/02

CHUN WO - CRGL JV



和 - 中國中鐵聯合
Chun Wo - CRGL Joint Venture

- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone
- Summary

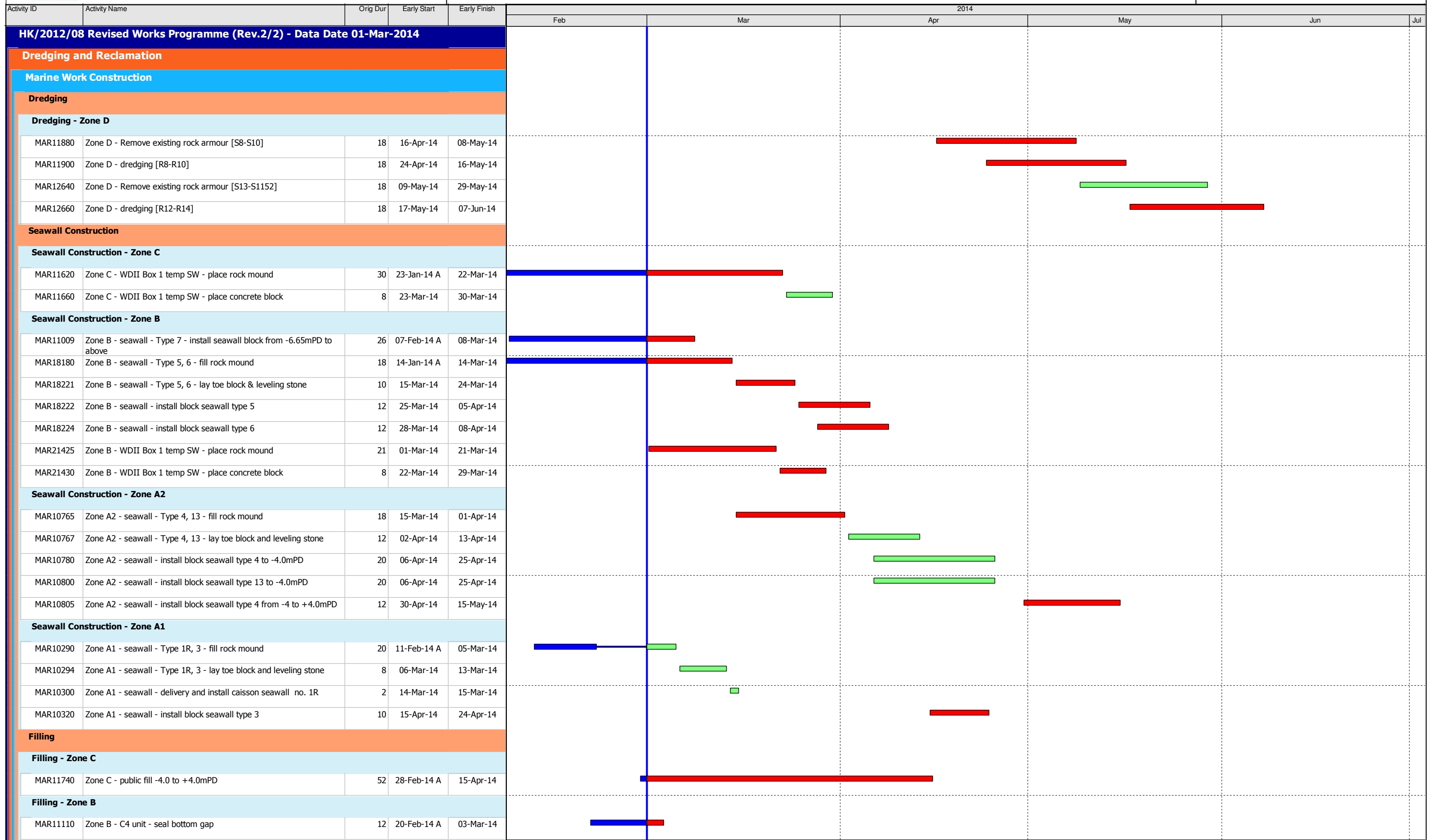
CEDD CONTRACT NO. HK/2009/02

Wan Chai Development Phase II - Central Wan Chai Bypass at Wan Chai East (Contract 2)

Revised Programme dated 7 April 2011

Date	Revision	Checked	Approved
07-Apr-11		KT	KY

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Data Date:
01-Mar-14

- ◆ Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

3-Month Rolling Programme for Works outside CRIII Area
(Mar 2014 to May 2014)

Date	Revision	Checked	Approved
01-Mar-14	Rev. 2		



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	2014						
					Feb	Mar	Apr	May	Jun	Jul	
MVB Substructure - Diaphragm Wall and Sheetpile Wall											
SII10425	Sec II - MVB - Set up predrill rigs and preparation for predrilling	6	03-Mar-14	08-Mar-14		■					
SII10430	Sec II - MVB - D-wall construction preparation and silo setup	44	08-Mar-14	20-Apr-14		■	■				
SII10440	Sec II - MVB - predrilling and ground pretreatment for Dwall	102	05-Mar-14	10-Jul-14		■	■	■	■	■	
SII10460	Sec II - MVB A - construct guide wall [P1-P13, P33-P41]	150	21-Mar-14	22-Sep-14			■	■	■	■	
SII10480	Sec II - MVB A - construct Dwall [P1-P13, P33-P41] (1.5m thk on rock)	150	21-Apr-14	20-Oct-14				■	■	■	
SII10520	Sec II - MVB B - construct guide wall [P14-P32]	66	18-Mar-14	10-Jun-14		■	■	■	■		
SII10540	Sec II - MVB B - construct Dwall [P14-P32] (1.5m thk on rock)	150	21-Apr-14	20-Oct-14				■	■	■	
Section II A - CWB Tunnel & Slip Road Structures and Facilities											
Section II A - CWB Tunnel - Design, Submission and Approval											
SIIA10460	CWB Tunnel - MS for DWall Construction - Eng comment & approve	28	16-Jan-14 A	06-Mar-14	■	■					
CWB A2 & B											
CWB A2 & B - Dwall Construction											
SIIA11460	Sec II A - CWB B: Predrilling for Dwall & piles	78	29-Mar-14	07-Jul-14				■	■	■	
SIIA11480	Sec II A - CWB B: Ground treatment	120	17-Apr-14	08-Sep-14				■	■	■	
SIIA11500	Sec II A - CWB B: construct Guide Wall	60	22-Apr-14	04-Jul-14				■	■	■	
SIIA11520	Sec II A - CWB B: construct DWall and barrette (1.2m thk on rock)	96	17-May-14	08-Sep-14				■	■	■	
SIIA13340	Sec II A - CWB A2(1): Predrilling for Dwall & piles	50	16-May-14	15-Jul-14				■	■	■	
SIIA13360	Sec II A - CWB A2(1): ground pretreatment	46	16-May-14	10-Jul-14				■	■	■	
SIIA13380	Sec II A - CWB A2(1): Guide Wall	50	16-May-14	15-Jul-14				■	■	■	
Section VI B - Area 8											
Area 8 - Demolish Ex. Cooling Water Pumping Station											
SVIB10000	MS of cooling water pump station demolition Works - prepare and submit	60	03-Dec-13 A	26-Mar-14	■	■					
SVIB10020	MS of cooling water pump station demolition - ICE check and issue check cert	14	27-Mar-14	16-Apr-14			■	■			
SVIB10040	MS of cooling water pump station demolition Works - Eng comment and approve	28	27-Mar-14	23-Apr-14			■	■			
SVIB10070	Sec VI B - site clearance, u/g utilities detection	12	16-Apr-14	29-Apr-14				■	■		
SVIB10080	Sec VI B - demolish existing air duct	30	30-Apr-14	06-Jun-14					■	■	
Section VI C - Area 3, 6, 8A & 8C											
Area 8A & 8C - Seawall Modification (Reviewed)											
Design Submission & Approval											
PRS-1000	Sec VI C - Temp Work Design for Seawall Modification - Prepare and submit to ICE	90	20-Nov-13 A	15-Mar-14	■	■					
PRS-1002	Sec VI C - Temp Work Design for Seawall Modification & MTR Pump Room Stabilization - ICE check and issue check cert.	14	17-Mar-14	01-Apr-14			■	■			
PRS-1004	Sec VI C - Temp Work Design for Seawall Modification & MTR Pump Room Stabilization - Engineer / MTR comment and approve	28	17-Mar-14	22-Apr-14			■	■			
Tenders for Sub-contractor and Procurement											
Sub11040	Sec VI C - Prepare Sub-contract for Seawall Modification and Procurement of Materials	90	23-Apr-14	09-Aug-14				■	■	■	
Section VI D - Area 8B & 10											
WDII Box 1 Construction (Reviewed)											
WDII Box 1 Submission and Approval / Material Procurement											
S0721020	Sec VI D - WD II Box 1 - temp work design - prepare and submit	180	03-Jul-13 A	23-Apr-14	■	■	■	■	■	■	
S0721040	Sec VI D - WD II Box 1 - temp work design - ICE check and issue check cert	28	24-Apr-14	21-May-14				■	■		
S0721060	Sec VI D - WD II Box 1 - temp work design - Engineer comment and approve	28	22-May-14	18-Jun-14					■	■	



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	2014						
					Feb	Mar	Apr	May	Jun	Jul	
Section VIII - Landscape Softworks											
Soft Landscaping Works											
SVIII10020	Sec VIII - Tree Felling/Transplanting at Portion 2 & 2A	90	20-Nov-13 A	12-Jun-14							
Section X - Protection & Preservation of Trees											
Soft Landscaping Works											
SX10020	Sec X - Protection & Preservation of Trees	1632	31-Jan-13 A	20-Jul-17							

Activity ID	Activity Name	Original Duration	Start	Finish	April 2014					May 2014					June 2014					
					23	30	06	13	20	27	04	11	18	25	01	08	15	22	29	
HY/2010/08: CWB-SR8 Three Months Rolling Programm					1414	21-Mar-13 A	20-Nov													
Works in TS3					99	15-Apr-14	15-Ai													
TS3 East & West Reclamation Works					99	15-Apr-14	15-Ai													
TS3E - Reclamation (Advance Works)					99	15-Apr-14	15-Ai													
TS3E.MW.1080	TS3E South - Dredging Works (Type 3)	19	15-Apr-14*	12-May																
TS3E.MW.1140	C15 - Complete TZ2 (Forecast Completion of TZ2)	0		31-May																
TS3E.MW.1085	TS3E South - Dredging Works (Type 1 & 2)	28	13-May-14*	14-Jun																
TS3E.MW.1090	TS3E South - Rockfill + Levelling	20	06-Jun-14	28-Jun																
TS3E.MW.1040	TS3E North - Seawall Block Installation	30	03-Jun-14	08-Jul																
TS3E.MW.1100	TS3E South - Seawall Block Installation	48	20-Jun-14	15-Aug																
Works in SR8 (Open Cut Method)					230	16-Nov-13 A	27-Ai													
SR8 - Cofferdam & Cut & Cover Tunnel Works					230	16-Nov-13 A	27-Ai													
SR8 East Bound - (Seaside to Victoria Road / IEC Central Divider)					190	16-Nov-13 A	11-Ju													
TTA Stage 0 - East Bound					164	16-Nov-13 A	10-Ju													
Stage 0B - East Bound (Seaside) (Ref. DRG. No. CDD/SR8/081)					24	16-Nov-13 A	20-M													
SR8.EB.0240	Demolish Island / Construct & Relocate New Bus Stop (West of Footbridge)	24	16-Nov-13 A	20-Mar																
Stage 1A - East Bound (Seaside) (Ref. DRG. No. CDD/SR8/082)					41	28-Feb-14 A	17-Aj													
SR8.EB.1060	Trim down the Sheet Pile and Pipe Pile and construct the Gas Main Trough	12	08-Mar-14 A	21-Mar																
SR8.EB.1050	Carry out Stage 1A TAM Grout	10	07-Apr-14*	17-Apr																
Water Mains					7	28-Feb-14 A	28-M													
SR8.EB.1170	Connect Water Lines including Test report	7	28-Feb-14 A	28-Mar																
Telecoms (PCCW)					29	03-Mar-14 A	31-M													
SR8.EB.1240	Lay cable containment (PVC Pipes) for Telecom Cables (PCCW)	8	03-Mar-14 A	29-Mar																
SR8.EB.1180	Pull Telecom Cables to New Containment	1	31-Mar-14*	31-Mar																
SR8.EB.1190	Connect and Test Telecom Cables	15	19-Mar-14 A	31-Mar																
Gas Mains					5	19-Mar-14 A	25-M													
SR8.EB.1540	Connect Gas Line	3	19-Mar-14 A	22-Mar																
SR8.EB.1290	Backfill Trench	2	24-Mar-14*	25-Mar																
Stage 1B - East Bound (Seaside) (Ref. DRG. No. CDD/SR8/082)					59	26-Mar-14	10-Ju													
SR8.EB.1400	Carry-out pretreatment for Stage 1B Sheet Pile	4	26-Mar-14	29-Mar																
SR8.EB.1210	Carry-out preboring for Stage 1B Sheet Pile	8	31-Mar-14	09-Apr																
SR8.EB.1220	Carry-out Stage 1B Sheet Piling works	6	08-Apr-14	14-Apr																
SR8.EB.1140	Carry out Pipe Piling Work (A21-A24,A24a,A24b, A34-A35, B2-B8, B14-B18) 20nos.	28	11-Apr-14	19-May																
SR8.EB.1530	Pre-fabrication of Steel Traffic Deck	36	01-Apr-14*	19-May																
SR8.EB.1255	Carry-out Stage 1B TAM Grout + Jet Grouting (12nos)	8	17-May-14	26-May																
SR8.EB.1250	Install King Post for Traffic Deck (8 nos.)	12	20-May-14	03-Jun																
SR8.EB.1260	Construct Traffic Deck and Temporary Road (including Road Marking & Traffic Signage)	18	20-May-14	10-Jun																



中國建築工程(香港)有限公司
CHINA STATE CONSTRUCTION ENGRG. (HONG KONG) LTD.

- Remaining Level of Effort
- Remaining Work
- Critical Remaining Work
- ◆ Milestone
- ◆ Milestone - Non C

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China State Construction Engineering (Hong Kong) Ltd

Contract No. HY/2010/08 - Central Wan Chai By Pass - Tunnel (SR8 Section)

Date	Revision	Checked	Approved
20-Mar-14	3 Month Rolling Programme	DL	

Activity ID	Activity Name	Original Duration	Start	Finish	April 2014							May 2014				June 2014			
					23	30	06	13	20	27	04	11	18	25	01	08	15	22	29
Works in Victoria Park																			
Re-Provisioning Works																			
Bowling Green Office																			
BGO - Construction Works																			
VP_1150	BGO - Underground utilities & foundation works	26	19-Mar-14 A	21-May															
VP_1180.01	BGO - Base Slab	24	22-May-14	19-Jun															
VP_1180.02	BGO - Walls	36	06-Jun-14	18-Jul-															
Tree Transplanting at Portion XIV (Victoria Park Open Space)																			
VP_1040	Tree Transplanting & Upkeep at Portion XIV	347	16-Oct-13 A	13-Dec															
Mooring Components Upkeep (CBTS and ATS)																			
Works for Public Works Regional Laboratory (North Lantau)																			

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014											
						Mar			Apr			May			Jun		
Update 2013-10-20 CWB - Central Interchange (2014-03-20) Revised DWP R5a																	
PRELIMINARIES																	
Major TTA's in Operation																	
3750	TTA Stage 3 Operation - Man Po St. Temporary Junction	511	21-Oct-11 A	13-Mar-14 A													
3760	TTA Stage 4 Operation - Man Yiu St. Diversion	472	24-Feb-12 A	22-Feb-14 A													
3770	TTA Stage 5a & 5b Operation	322	22-Feb-14 A	09-Feb-15	0												
Design																	
Temporary Works Design																	
ELS - Trough A																	
1174	ELS - ELS Trough A Prepare Design	52	03-May-14	23-Jun-14	0												
Procurement, Shop Drawing, Manufacture & Delivery																	
Excavation & Lateral Support																	
1172	ELS - Wailing & Shoring Material Sourcing, Procurement and Delivery (Retaining Wall)	30	20-Mar-14	18-Apr-14	173												
Interfacing																	
Interfacing with CWB Route Wide & TCSS Contract																	
1765	CWB Route Wide - Prepare & Submit Interfacing Management Plan with CWB Route Wide	28	20-Mar-14*	16-Apr-14	79												
1773	CWB Route Wide - Review & Endorse Interfacing Management Plan	28	17-Apr-14	14-May-14	79												
1775	CWB Route Wide - Engineer Review & Approve Interfacing Management Plan	28	15-May-14	11-Jun-14	79												
Interfacing with Harbour-front Enhancement Project																	
3550	HFE - Prepare & Submit Interfacing Management Plan with HFE	28	10-May-14	06-Jun-14	94												
3560	HFE - Review & Endorse Interfacing Management Plan	28	07-Jun-14	04-Jul-14	94												
Establishment, Mobilisation & Advanced Works																	
Temporary Traffic Management, Site Establishment / Setup																	
Stage 5a1 (Divert Traffic on Tunnel Structure)																	
1316	Stage 5a1 - RWA	7	14-Feb-14 A	21-Feb-14 A													

- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited

Programme Update 42 (March 2014)

THREE MONTH ROLLING

Project ID: U042
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U041
 Page 1 of 7

Date	Revision	Checked	Appro...
20-Feb-14	U041	AT	RW
20-Mar-14	U042	AT	RW

Data Date: 20-Mar-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014											
						Mar			Apr			May			Jun		
						1	2	3	1	2	3	1	2	3	1	2	3
1204	Stage 5a1 - Closure of Man Po Street Temporary Junction & Slip Road	0	22-Feb-14 A			◆											
1116	Stage 5a1 - Demolish Man Kwong St. To Finance St. Slip Road	12	24-Feb-14 A	13-Mar-14 A		■											
SECTION 3A - ALL TUNNEL WORKS IN PORTION IIIB																	
CWB Tunnel - CH1704 to CH1825																	
CWB Tunnel Internal Works																	
1751	1704-1825 - Construct Roadside Barriers & Roadside Services Duct	45	09-Dec-13 A	02-Apr-14	30	■											
CWB Tunnel - CH1685 to CH1704																	
CWB Tunnel Structure																	
1728	1690-1704 - Construct CWB Tunnel OHVD & Kickers (Bay V8) / Bay C12 central wall 2nd lift	18	14-Feb-14 A	29-Mar-14	-37	■											
1729	1683-1704 - Construct CWB Tunnel Top Slab (Bay 12a)	38	31-Mar-14	20-May-14	-37	■											
1796	1683-1704 - Construct CWB Tunnel Top Slab (Bay 12b)	38	31-Mar-14	20-May-14	6	■											
1490	1685-1704 - CWB Tunnel Waterproofing & Backfill	42	21-May-14	10-Jul-14	6	■											
CWB Tunnel Internal Works																	
1771	1685-1704 - Removal of Struts & Scaffolding	12	14-Jun-14	27-Jun-14	-37	■											
SECTION 4B - ALL TUNNEL WORKS IN PORTION IVC, IVD, IVE & IVF																	
CWB Tunnel - CH1480 to CH1580																	
CWB Tunnel Internal Works																	
1620	1480-1580 - Construct Roadside Barriers and Service Ducts	60	18-Dec-13 A	28-Feb-14 A		■											
SECTION 4A - ALL TUNNEL WORKS IN PORTION IVA, IVB, IVG & IVH																	
CWB Tunnel - CH1580 to CH1646																	
CWB Tunnel Internal Works																	
1769	1580-1646 - Removal of Scaffolding and Struts	45	20-Dec-13 A	28-Apr-14	14	■											
1730	1580-1646 - Construct Roadside Barriers and Service Ducts	45	20-Mar-14	17-May-14	5	■											
CWB Tunnel - CH1646 to CH1685 (Man Yiu Steet)																	
CWB Tunnel Structure																	

- ◆ Current Milestone
- Level of Effort
- ▲ Baseline Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Project Baseline

Leighton Contractors (Asia) Limited Programme Update 42 (March 2014) THREE MONTH ROLLING

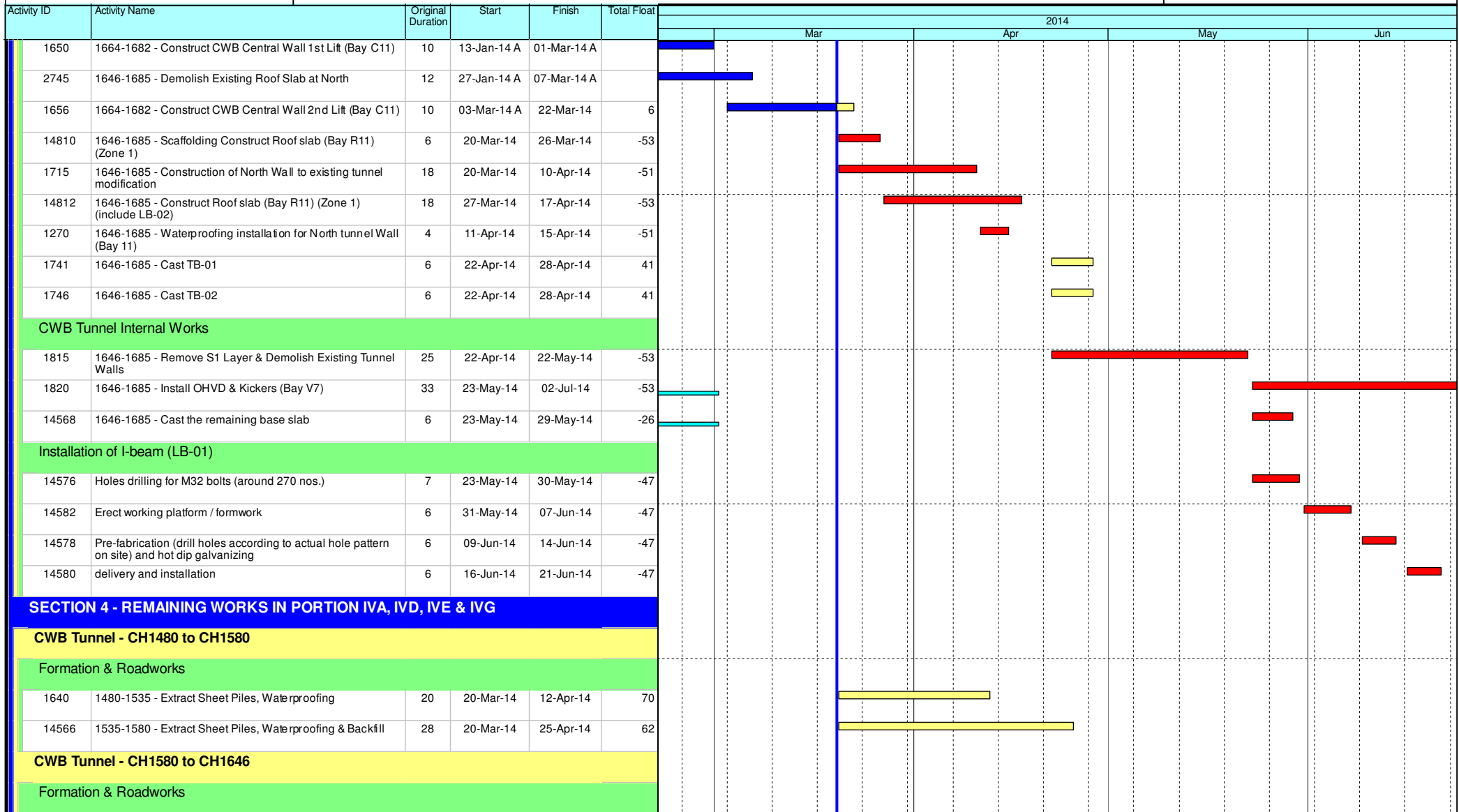
Project ID: U042
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U041
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Date	Revision	Checked	Appro...
20-Feb-14	U041	AT	RW
20-Mar-14	U042	AT	RW

Data Date: 20-Mar-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited Programme Update 42 (March 2014) THREE MONTH ROLLING

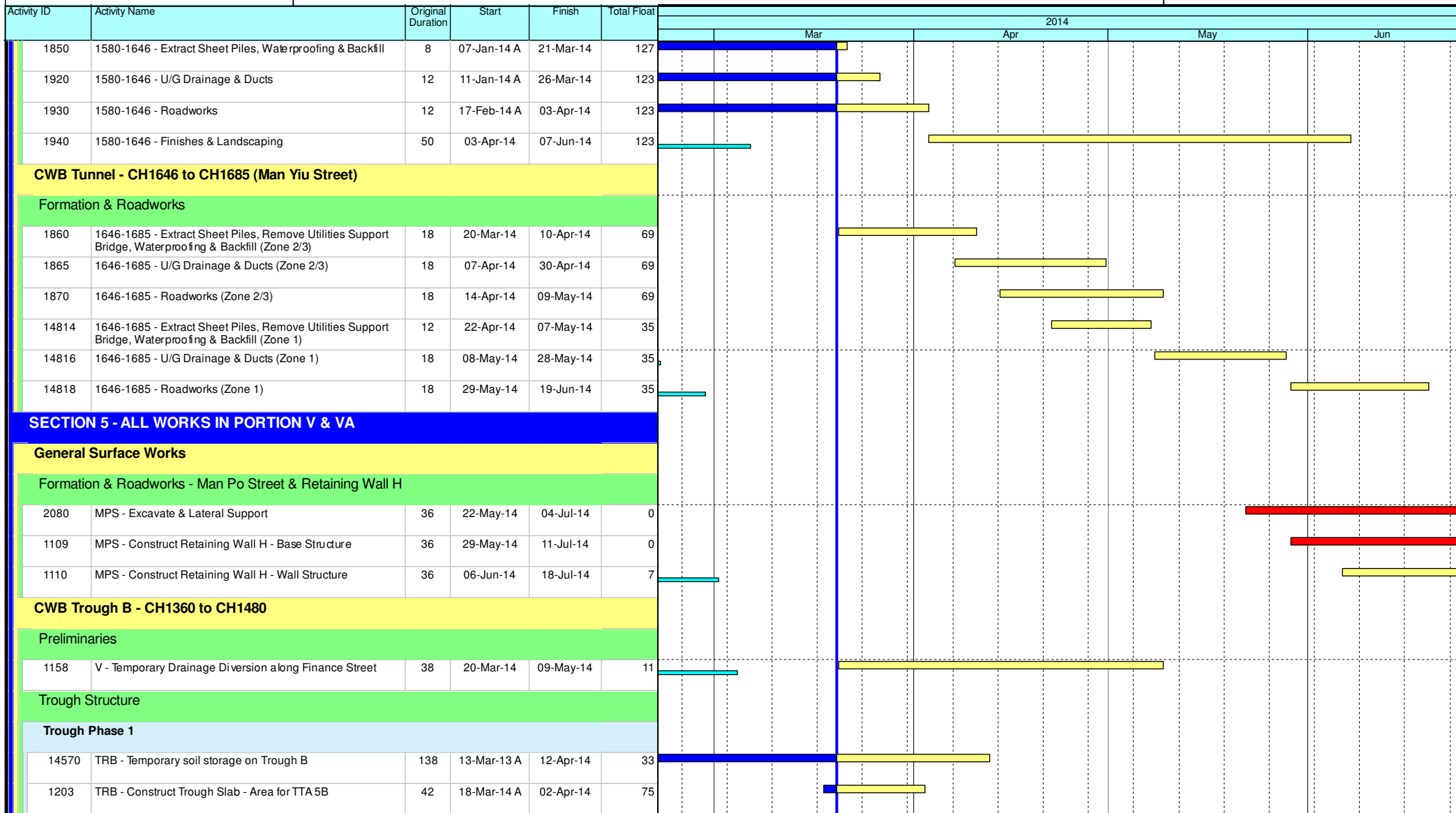
Project ID: U042
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U041
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Date	Revision	Checked	Appro...
20-Feb-14	U041	AT	RW
20-Mar-14	U042	AT	RW

Data Date: 20-Mar-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



- ◆ Current Milestone
- Critical Remaining Work
- ▬ Level of Effort
- ▬ Remaining Work
- ▲ Baseline Milestone
- ▬ Project Baseline
- ▬ Actual Work

Leighton Contractors (Asia) Limited Programme Update 42 (March 2014) THREE MONTH ROLLING

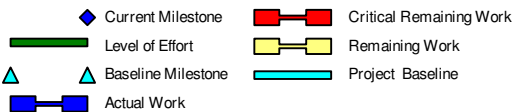
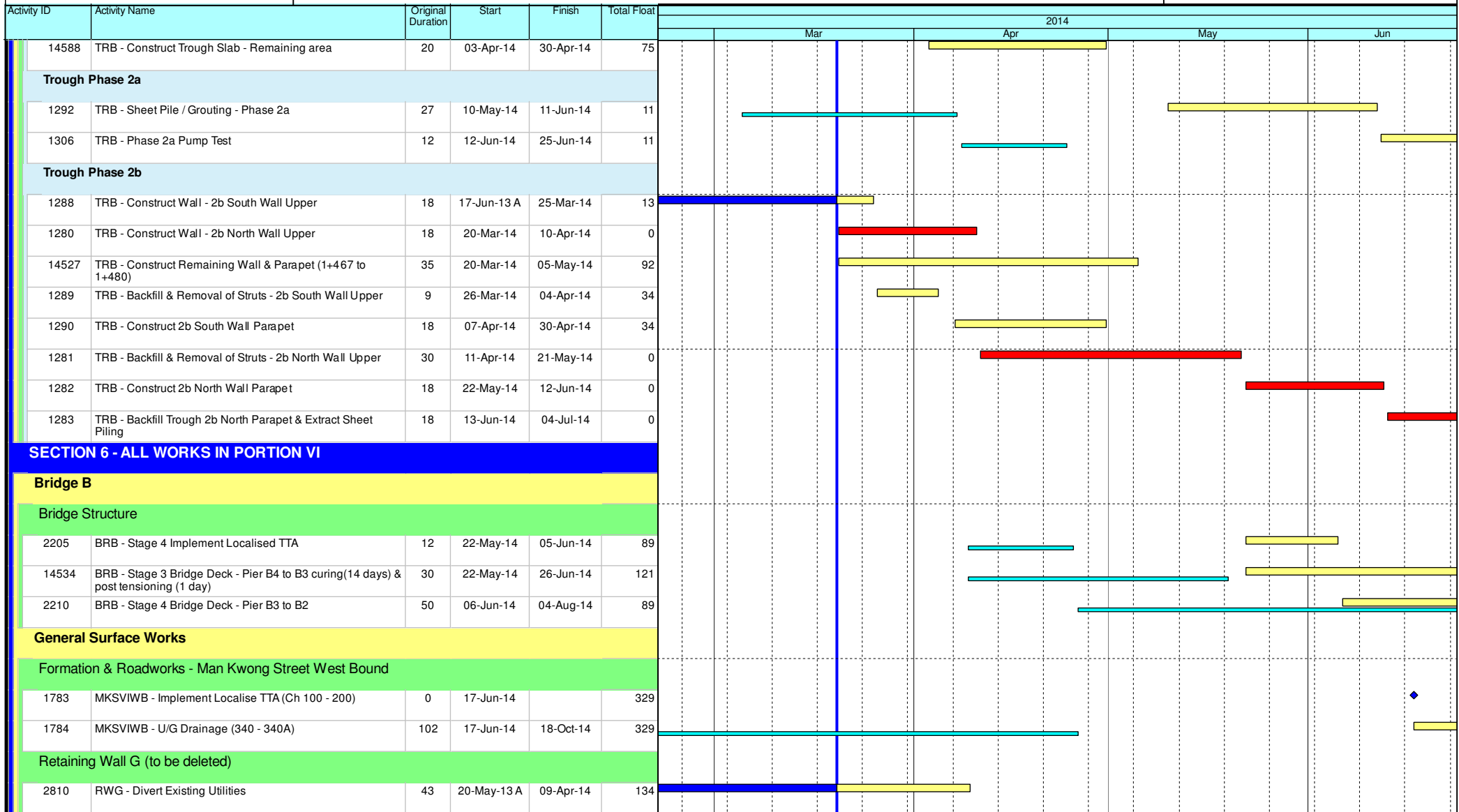
Project ID: U042
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U041
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Date	Revision	Checked	Appro...
20-Feb-14	U041	AT	RW
20-Mar-14	U042	AT	RW

Data Date: 20-Mar-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



Leighton Contractors (Asia) Limited Programme Update 42 (March 2014) THREE MONTH ROLLING

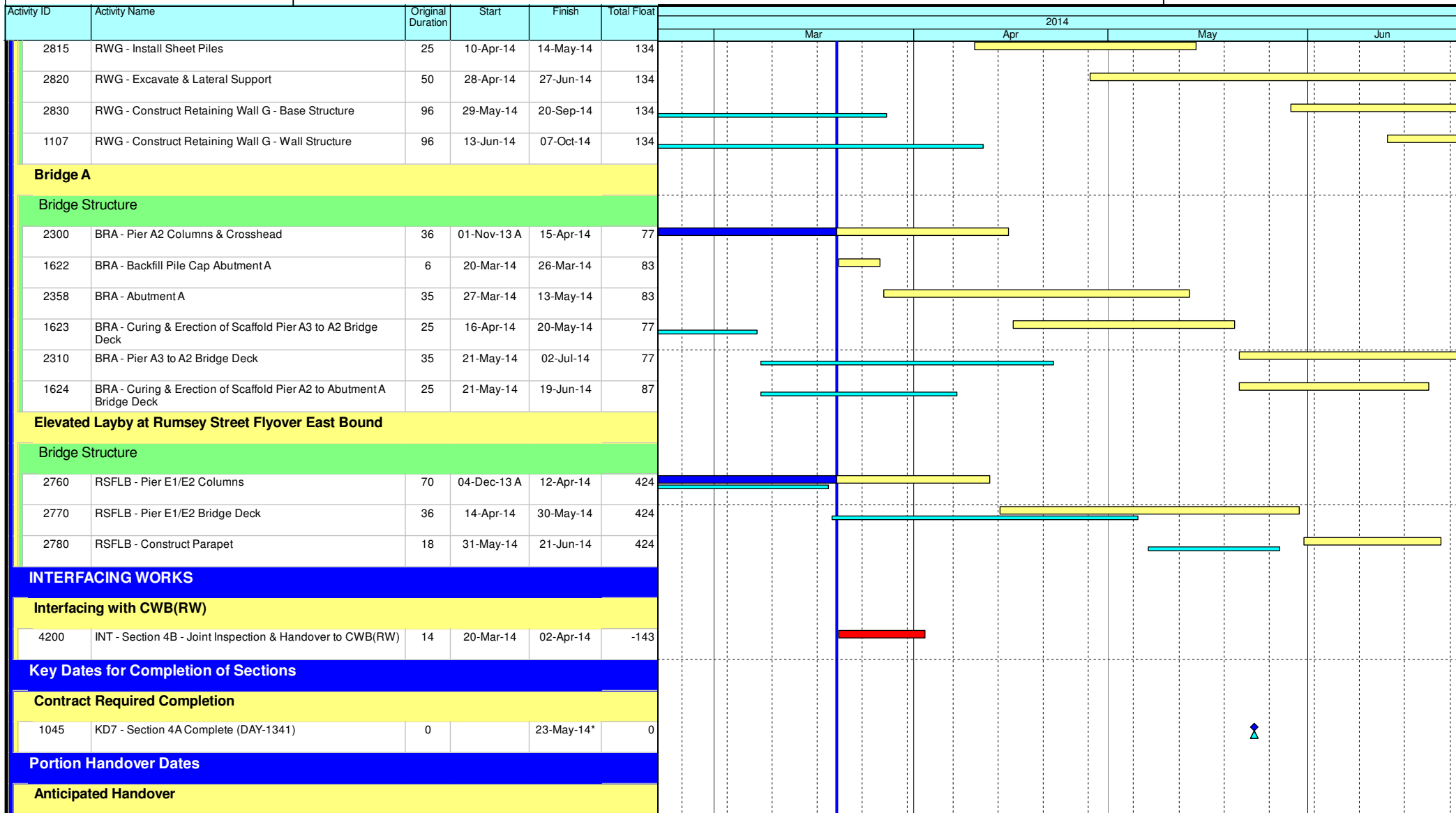
Project ID: U042
Baseline: DCP6-2
Layout: Update Three Month Rolling U041
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Date	Revision	Checked	Appro...
20-Feb-14	U041	AT	RW
20-Mar-14	U042	AT	RW

Data Date: 20-Mar-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.










- ◆ Current Milestone
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Leighton Contractors (Asia) Limited Programme Update 42 (March 2014) THREE MONTH ROLLING

Project ID: U042
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U041
 Page 6 of 7

Date	Revision	Checked	Appro...
20-Feb-14	U041	AT	RW
20-Mar-14	U042	AT	RW

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014																
						Mar			Apr			May			Jun							
						1	2	3	1	2	3	1	2	3	1	2	3					
2910	Portion IIIC Handover (KD5 + 28 days)	0		20-Mar-14*	-19																	
2900	Portion IVC Handover (KD8 + 28 days)	0		02-Apr-14*	-143																	
2905	Portion IVF Handover (KD8 + 28 days)	0		02-Apr-14*	-143																	
Contract Required Handover																						
3020	Portion IIIC Handover (KD5 + 28 days)	0		20-Mar-14*	-19																	
3005	Portion IVC Handover (KD8 + 28 days)	0		20-Mar-14*	-129																	
3015	Portion IVF Handover (KD8 + 28 days)	0		20-Mar-14*	-129																	

-  Current Milestone
-  Critical Remaining Work
-  Level of Effort
-  Remaining Work
-  Baseline Milestone
-  Project Baseline
-  Actual Work

Leighton Contractors (Asia) Limited Programme Update 42 (March 2014) THREE MONTH ROLLING

Project ID: U042
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U041
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Date	Revision	Checked	Appro...
20-Feb-14	U041	AT	RW
20-Mar-14	U042	AT	RW

Activity ID	Activity Name	Rem Dur	Start	Finish	2014																				
					March					April					May					June					
					7	24	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16			
0240-1134	Noise Barrier Panel - Submission	0	29-Jan-14 A	28-Feb-14 A	Noise Barrier Panel - Submission																				
0240-1136	Noise Barrier Panel - Design ER Review/Resubmission	56	01-Mar-14 A	14-May-14	Noise Barrier Panel - Design ER Review/Resubmission																				
0240-1137	Noise Barrier Panel - Design No Adverse Comment	28	15-May-14	11-Jun-14	Noise Barrier Panel - Design No Adverse Comment																				
0240-1138	Noise Barrier Panel - Fabrication Delivery	60	12-Jun-14	10-Aug-14	Noise Barrier Panel - Fabrication Delivery																				
0240-1050	Temp Bridge "TB" & "TC" Design - Prep & Submit	42	21-Feb-14 A	30-Apr-14	Temp Bridge "TB" & "TC" Design - Prep & Submit																				
0240-1060	Temp Bridge "TB" & "TC" Design - ER review and comment	28	01-May-14	28-May-14	Temp Bridge "TB" & "TC" Design - ER review and comment																				
0240-1070	Temp Bridge "TB" & "TC" Design - Resubmission	30	29-May-14	27-Jun-14	Temp Bridge "TB" & "TC" Design - Resubmission																				
02.5 - Bridge Segment/Beam Off-site Precasting																									
0250-1720.04	Precast Beam Bridge E E1D1-G	0	27-Jan-14 A	11-Mar-14 A	Precast Beam Bridge E E1D1-G																				
0250-1720.05	Precast Beam Bridge E 1819-A	15	10-Mar-14 A	03-Apr-14	Precast Beam Bridge E 1819-A																				
0250-1720.06	Precast Beam Bridge E 1819-B	18	04-Apr-14	21-Apr-14	Precast Beam Bridge E 1819-B																				
0250-1720.07	Precast Beam Bridge E 1819-C	18	22-Apr-14	09-May-14	Precast Beam Bridge E 1819-C																				
0250-1720.08	Precast Beam Bridge E 1819-D	18	10-May-14	27-May-14	Precast Beam Bridge E 1819-D																				
0250-1720.09	Precast Beam Bridge E 1718-A	18	28-May-14	14-Jun-14	Precast Beam Bridge E 1718-A																				
0250-1720.10	Precast Beam Bridge E 1718-B	18	15-Jun-14	02-Jul-14	Precast Beam Bridge E 1718-B																				
0250-1650.20	Bridge D1 Pier D02 Precasting Segment (1-17) - Mould S1	0	23-Dec-13 A	28-Feb-14 A	Bridge D1 Pier D02 Precasting Segment (1-17) - Mould S1																				
0250-1900	Bridg C4 Pier 29 T-span Segment Off-site Casting (13 nos.)	12	11-Feb-14 A	31-Mar-14	Bridg C4 Pier 29 T-span Segment Off-site Casting (13 nos.)																				
0250-1910	Bridg C4 Pier 30 T-span Segment Off-site Casting (11 nos.)	18	06-Mar-14 A	06-Apr-14	Bridg C4 Pier 30 T-span Segment Off-site Casting (11 nos.)																				
0250-1930	Bridg C4 Pier 28 End-span Segment Off-site Casting (5 nos.)	15	07-Apr-14	21-Apr-14	Bridg C4 Pier 28 End-span Segment Off-site Casting (5 nos.)																				
0250-1920	Bridg C4 Pier 31 T-span Segment Off-site Casting (13 nos.)	31	11-Apr-14	11-May-14	Bridg C4 Pier 31 T-span Segment Off-site Casting (13 nos.)																				
0250-1940	Bridg C4 Pier 32 End-span Segment Off-site Casting (5 nos.)	15	28-Apr-14	12-May-14	Bridg C4 Pier 32 End-span Segment Off-site Casting (5 nos.)																				
0250-1950	Bridg C5 Pier 33 T-span Segment Off-site Casting (11 nos.)	27	16-May-14	11-Jun-14	Bridg C5 Pier 33 T-span Segment Off-site Casting (11 nos.)																				
0250-1970	Bridg C5 Pier 32 End-span Segment Off-site Casting (6 nos.)	18	17-May-14	03-Jun-14	Bridg C5 Pier 32 End-span Segment Off-site Casting (6 nos.)																				
0250-1980	Bridg C5 Abut D12 E-span Segment Off-site Casting (6 nos.)	19	10-Jun-14	28-Jun-14	Bridg C5 Abut D12 E-span Segment Off-site Casting (6 nos.)																				
0250-1960	Bridg C5 Pier 34 T-span Segment Off-site Casting (9 nos.)	23	16-Jun-14	08-Jul-14	Bridg C5 Pier 34 T-span Segment Off-site Casting (9 nos.)																				
03 - PRELIMINARY WORKS																									
03.3 - Interface Works																									
0330-1300	Erect Interim Temp Carpark for HGHK	0	10-Feb-14 A	12-Mar-14 A	Erect Interim Temp Carpark for HGHK																				
0330-1350	Erect Special Hoarding at Portion IVB	36	20-Mar-14	05-May-14	Erect Special Hoarding at Portion IVB																				
05 - SECTION 2 & 2A OF THE WORKS																									
05.1 - Cut & Cover Tunnel Ch 4855-4932 (APS Footprint)																									
05.1.2 - ELS																									
0512-1105	S3 (-5.5mPD) - S1-S3 Excav (6336m3)	0	14-Feb-14 A	09-Mar-14 A	S3 (-5.5mPD) - S1-S3 Excav (6336m3)																				
0512-1107	S3 (-5.5mPD) - S1-S3 ELS	1	10-Mar-14 A	20-Mar-14	S3 (-5.5mPD) - S1-S3 ELS																				
0512-1140	S3 (-5.5mPD) - S8 Excav (5940m3)	0	19-Feb-14 A	06-Mar-14 A	S3 (-5.5mPD) - S8 Excav (5940m3)																				
0512-1145	S3 (-5.5mPD) - S8 ELS	0	07-Mar-14 A	16-Mar-14 A	S3 (-5.5mPD) - S8 ELS																				
0512-1149	S4 (-9.5mPD) - S8 Excav (5940m3)	11	17-Mar-14 A	30-Mar-14	S4 (-9.5mPD) - S8 Excav (5940m3)																				
0512-1150	S4 (-9.5mPD) - S1-S3 Excav (6336m3)	15	21-Mar-14	04-Apr-14	S4 (-9.5mPD) - S1-S3 Excav (6336m3)																				
0512-1153	S4 Pump Test	14	31-Mar-14	13-Apr-14	S4 Pump Test																				
0512-1154	S4 (-9.5mPD) - S8 ELS	9	07-Apr-14	15-Apr-14	S4 (-9.5mPD) - S8 ELS																				
0512-1155	S4 (-9.5mPD) - S1-S3 ELS	8	14-Apr-14	21-Apr-14	S4 (-9.5mPD) - S1-S3 ELS																				
0512-1159	S5 (-13.0mPD) S8 Excav (5198m3)	12	16-Apr-14	27-Apr-14	S5 (-13.0mPD) S8 Excav (5198m3)																				
0512-1160	S5 (-13.0mPD) S1-S3 Excav (5544m3)	13	22-Apr-14	04-May-14	S5 (-13.0mPD) S1-S3 Excav (5544m3)																				
0512-1163	S5 (-13.0mPD) S8 ELS	8	28-Apr-14	05-May-14	S5 (-13.0mPD) S8 ELS																				

- █ Remaining Level of Effort
- █ Actual Level of Effort
- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone

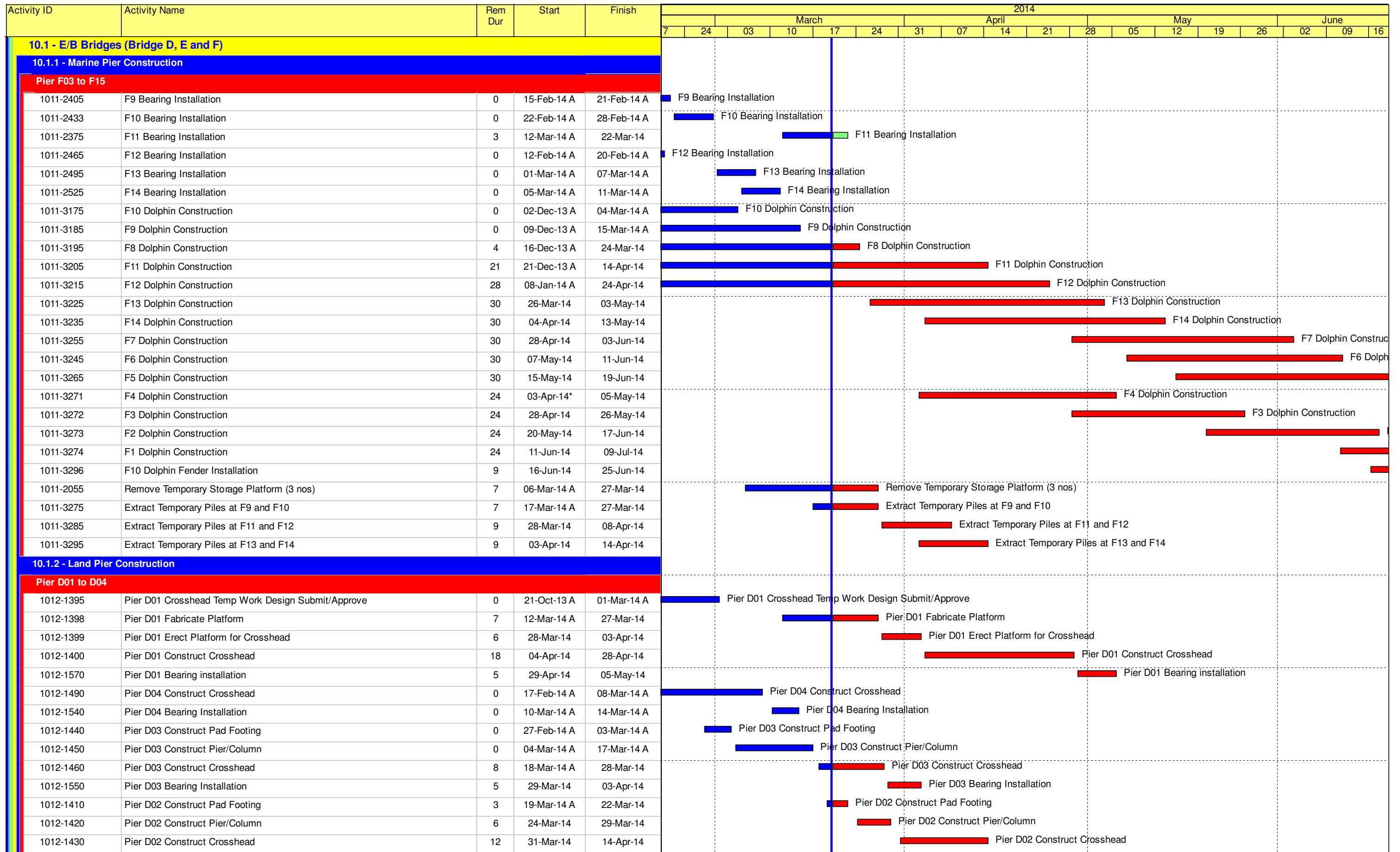
Contract HY/2009/19

Three Month Rolling Programme (20 Mar 2014 to 19 Jun 2014)

3MRP

3MRP - Mar 2014 to Jun 2014

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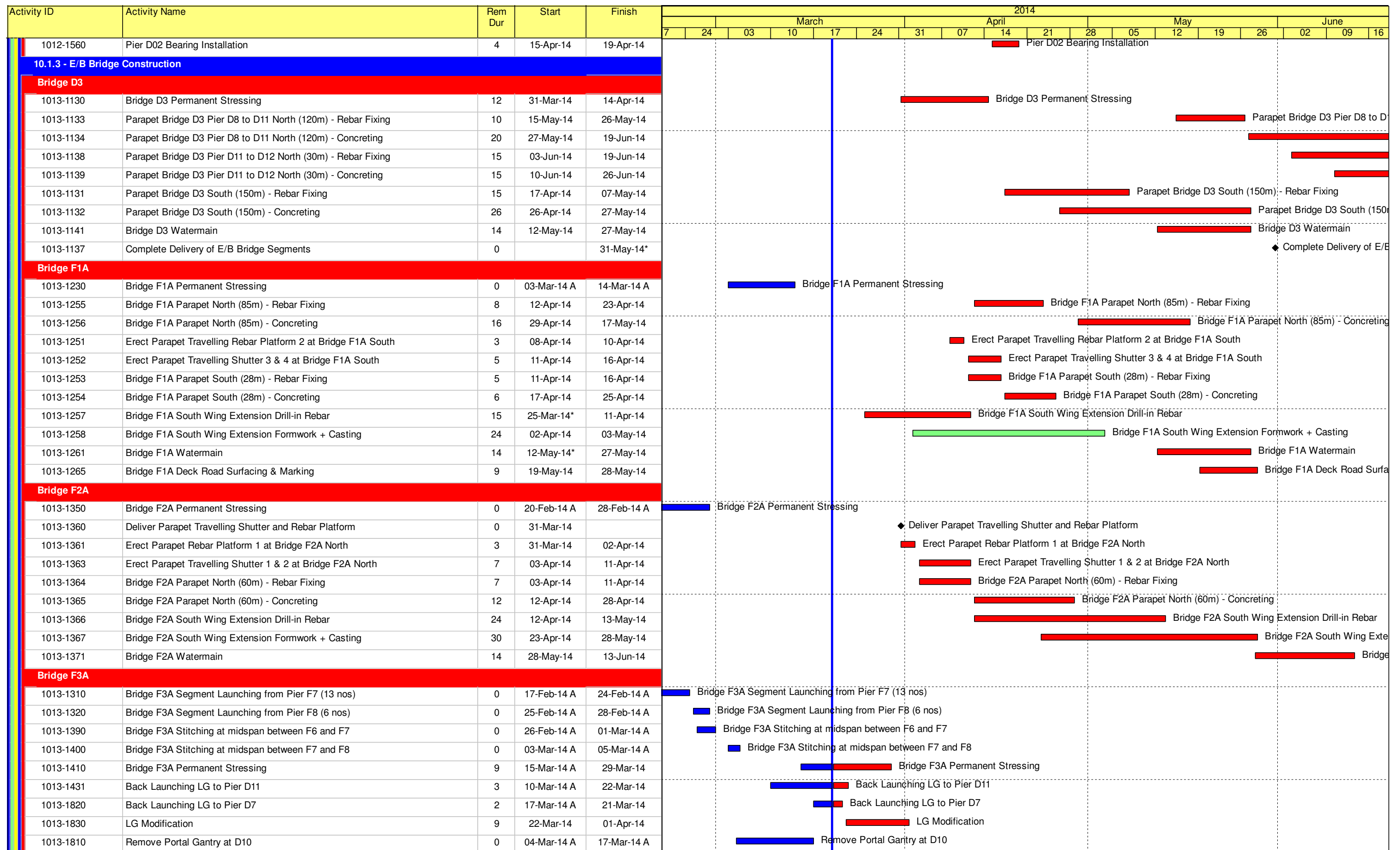
- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Contract HY/2009/19

Three Month Rolling Programme (20 Mar 2014 to 19 Jun 2014)

3MRP

3MRP - Mar 2014 to Jun 2014



- █ Remaining Level of Effort
- █ Actual Level of Effort
- █ Actual Work
- █ Remaining Work
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Contract HY/2009/19

Three Month Rolling Programme (20 Mar 2014 to 19 Jun 2014)

3MRP

3MRP - Mar 2014 to Jun 2014

Activity ID	Activity Name	Rem Dur	Start	Finish	2014																	
					March					April				May				June				
					7	24	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16
1013-1780	Parapet Temp. Work Design + ICE	9	11-Feb-14 A	29-Mar-14	Parapet Temp. Work Design + ICE																	
1013-1800	Parapet Temp. Work Fabrication	9	17-Mar-14 A	29-Mar-14	Parapet Temp. Work Fabrication																	
1013-1790	Parapet Temp. Work Design ER No Adverse Comment	15	31-Mar-14	17-Apr-14	Parapet Temp. Work Design ER No Adverse Comment																	
1013-1811	Construct Int. Double Noise Encl. Bridge F1A /F2A (111m)	42	29-May-14	18-Jul-14	Construct Int. Double Noise Encl. Bridge F1A /F2A (111m)																	
10.1.4 - Bridge E / Hing Fat Slip Road																						
Pier Construction																						
1014-1050	Pier E1b Construct Crosshead	9	20-Feb-14 A	29-Mar-14	Pier E1b Construct Crosshead																	
1014-1080	Pier E1a Construct Crosshead	9	20-Feb-14 A	29-Mar-14	Pier E1a Construct Crosshead																	
1014-1090	Pier E1a/E1b Bearing installation	6	31-Mar-14	07-Apr-14	Pier E1a/E1b Bearing installation																	
Bridge Construction																						
1014-1171	Bridge E - Pier E1 to E2 - Precast Beam (3 nos.) + Adjustement	5	08-Apr-14	12-Apr-14	Bridge E - Pier E1 to E2 - Precast Beam (3 nos.) + Adjustement																	
1014-1172	Bridge E - Pier E1 to E2 - Diaphragm	7	14-Apr-14	23-Apr-14	Bridge E - Pier E1 to E2 - Diaphragm																	
1014-1173	Bridge E - Pier E1 to E2 - Top Slab	7	24-Apr-14	02-May-14	Bridge E - Pier E1 to E2 - Top Slab																	
1014-1174	Bridge E - Pier E1 to E2 - Temporary Parapet	7	03-May-14	10-May-14	Bridge E - Pier E1 to E2 - Temporary Parapet																	
1014-1175	Bridge E - Pier E1 to D1 - Precast Beam (3 nos.)	5	24-May-14	29-May-14	Bridge E - Pier E1 to D1 - Precast Beam (3 nos.)																	
10.5 - Temporary Bridge																						
10.5.1 - Temporary Bridge 'TA'																						
1051-1017	Temporary Bridge TA1 - Bridge Decking + Tie-in to Existing HFSR	6	23-Sep-13 A	10-May-14	Temporary Bridge TA1 - Bridge Decking + Tie-in to Existing HFSR																	
1051-1018	Temporary Bridge TA1 - Parapet	6	13-Jan-14 A	10-May-14	Temporary Bridge TA1 - Parapet																	
10.5.3 - Temporary Bridge 'TD'																						
1053-1010	"TD" - Pier F8 to F10 Tower Erection (3 nos.)	12	15-Apr-14	30-Apr-14	"TD" - Pier F8 to F10 Tower Erection (3 nos.)																	
1053-1011	"TD" - Pier F8 to F10 Beam Erection	12	02-May-14	15-May-14	"TD" - Pier F8 to F10 Beam Erection																	
1053-1012	"TD" - Pier F8 to F10 Bond Deck Erection	15	16-May-14	03-Jun-14	"TD" - Pier F8 to F10 Bond Deck Erection																	
1053-1013	"TD" - Pier F8 to F10 Slab Construction	12	04-Jun-14	17-Jun-14	"TD" - Pier F8 to F10 Slab Construction																	
1053-1014	"TD" - Pier F8 to F10 Parapet	12	18-Jun-14	02-Jul-14	"TD" - Pier F8 to F10 Parapet																	
1053-1015	"TD" - Pier F8 to F10 Connection to Bridge F4/F5	18	18-Jun-14	09-Jul-14	"TD" - Pier F8 to F10 Connection to Bridge F4/F5																	
1053-1021	"TD" - Pier F10 to F14 Tower Erection	18	16-May-14	06-Jun-14	"TD" - Pier F10 to F14 Tower Erection																	
1053-1061	"TD" - Pier F10 to F14 Beam Erection	18	07-Jun-14	27-Jun-14	"TD" - Pier F10 to F14 Beam Erection																	
10.6 - Tunnel Approach Ramp																						
10.6.1 - Approach Ramp (Excluding Portion IIB)																						
Bored Piles																						
1061-1670	Remaining Pre-drilling for Approach Ramp Bored Piles	28	19-Jul-13 A	24-Apr-14	Remaining Pre-drilling for Approach Ramp Bored Piles																	
1061-1720	Bored Pile Ramp - BM39	0	10-Jan-14 A	15-Mar-14 A	Bored Pile Ramp - BM39																	
1061-1770	Bored Pile Ramp - BM35	0	08-Feb-14 A	27-Feb-14 A	Bored Pile Ramp - BM35																	
1061-1780	Bored Pile Ramp - BM48	0	12-Feb-14 A	22-Feb-14 A	Bored Pile Ramp - BM48																	
1061-1785	Bored Pile Ramp - BM26	6	17-Mar-14 A	26-Mar-14	Bored Pile Ramp - BM26																	
1061-1790	Bored Pile Ramp - BM19	15	22-Mar-14*	09-Apr-14	Bored Pile Ramp - BM19																	
1061-1810	Bored Pile Ramp - BM25	15	27-Mar-14	14-Apr-14	Bored Pile Ramp - BM25																	
1061-1820	Bored Pile Ramp - BM16	15	10-Apr-14	29-Apr-14	Bored Pile Ramp - BM16																	
1061-1830	Bored Pile Ramp - BM24	15	15-Apr-14	05-May-14	Bored Pile Ramp - BM24																	
1061-1840	Bored Pile Ramp - BM18	15	30-Apr-14	17-May-14	Bored Pile Ramp - BM18																	
1061-1850	Bored Pile Ramp - BM27	15	06-May-14	22-May-14	Bored Pile Ramp - BM27																	
1061-1860	Bored Pile Ramp - BM17	15	19-May-14	05-Jun-14	Bored Pile Ramp - BM17																	
1061-1870	Bored Pile Ramp - BM28	15	23-May-14	10-Jun-14	Bored Pile Ramp - BM28																	

- █ Remaining Level of Effort
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Contract HY/2009/19

Three Month Rolling Programme (20 Mar 2014 to 19 Jun 2014)

3MRP

3MRP - Mar 2014 to Jun 2014

Activity ID	Activity Name	Rem Dur	Start	Finish	2014																				
					March					April					May					June					
					7	24	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16			
1061-1880	Bored Pile Ramp - BM20	15	06-Jun-14	23-Jun-14																					
1061-1890	Bored Pile Ramp - BM31	15	11-Jun-14	27-Jun-14																					
10.7 - Section X - Miscellaneous Works																									
10.7.1 - TTM Stages																									
1071-1005	TTA Stage 2A - TMLG / TD / Police Consultation and Endorsement	36	02-May-14*	13-Jun-14																					

-  Remaining Level of Effort
-  Actual Level of Effort
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Contract HY/2009/19

Three Month Rolling Programme (20 Mar 2014 to 19 Jun 2014)

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